

Schedule "A"

TOWNSHIP OF CARLOW/MAYO BUDGET FOR 2011

2011 EXPENDITURES

ADMINISTRATION & OTHER DEPARTMENTS	\$ 455,736.97
ROADS DEPARTMENT	\$ 750,293.82
LIBRARY	\$ 15,150.00
RECREATION	\$ 44,746.32
WASTE DISPOSAL	\$ <u>112,115.00</u>
GRAND TOTAL:	\$ 1,378,043.75
2011 ESTIMATED EXPENDITURES:	\$ 1,378,043.75
2011 ESTIMATED REVENUE:	\$ <u>502,636.00</u>
DIFFERENCE TO BE RAISED THRU TAXATION:	\$ 875,407.75