

Schedule "B"

**TOWNSHIP OF CARLOW/MAYO BUDGET FOR 2011**

	<b><u>2011 REVENUES</u></b>
TOTAL PROVINCE (OMPF)	\$ 327,000.00
SUMMER STUDENT PROGRAM	\$ 1,280.00
BUILDING & SEPTIC PERMITS	\$ 16,800.00
OTHER MUNICIPALITIES	\$ 16,510.00
AGGREGATE ROYALTY PAYMENTS	\$ 1,500.00
OTHER REVENUE WASTE	\$ 1,500.00
OTHER ADMINISTRATION REVENUE	\$ 1,920.00
OTHER ROAD REVENUE	\$ 300.00
PENALTIES AND INTEREST	\$ 15,000.00
INVESTMENT INCOME	\$ 700.00
RECYCLING REBATE	\$ 8,772.00
GRANTS IN LIEU	\$ 850.00
BOOK SALES	\$ 560.00
SALE OF ROAD ALLOWANCES	\$ 500.00
TRANSFER FROM CARLOW/MAYO RESERVES	\$ 6,000.00
GAS TAX REVENUE	\$ 58,444.00
TRANSFER FROM GAS TAX REVENUE RESERVE	\$ 45,000.00
RAISED THRU TAXATION	<u>\$ 875,407.75</u>
<b>GRAND TOTAL</b>	<b>\$ 1,378,043.75</b>